



# CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

## Estado Analítico del Ejercicio Presupuesto de Egresos Clasificación Administrativa

| Del 01/ene/2019 Al 30/jun/2019

TTREJO

Concepto	Egresos					
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	Subejercicio
DIRECCION ADMINISTRATIVA	\$18,763,277.29	-\$3,272,797.91	\$15,490,479.38	\$8,087,748.52	\$7,157,933.09	\$7,402,730.86
BASE	\$1,557,251.28	\$0.00	\$1,557,251.28	\$0.00	\$0.00	\$1,557,251.28
SERVICIOS ESCOLARES	\$15,554.00	\$2,088.00	\$17,642.00	\$17,342.00	\$17,342.00	\$300.00
DAC/ ARTES ESCENICAS	\$1,778,360.62	-\$728,698.14	\$1,049,662.48	\$492,418.66	\$395,720.10	\$557,243.82
DAC/ MUSICA	\$325,202.88	\$1,139,922.07	\$1,465,124.95	\$1,275,497.10	\$1,049,230.00	\$189,627.85
DAC/ ARTES VISUALES	\$172,000.00	\$970,129.39	\$1,142,129.39	\$810,937.43	\$548,087.93	\$331,191.96
DAC/ LITERATURA E INTEGRACION	\$630,536.86	\$510,602.78	\$1,141,139.64	\$407,845.02	\$330,710.53	\$733,294.62
DAC/ ARTE Y TECNOLOGIA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
DIRECCION GENERAL	\$3,117,374.97	\$602,799.30	\$3,720,174.27	\$2,068,542.58	\$2,039,780.12	\$1,651,631.69
DIVULGACION ARTISTICA	\$4,838,310.22	\$779,607.96	\$5,617,918.18	\$3,429,058.63	\$3,336,244.35	\$2,188,859.55
PLANEACION Y VINCULACION CULTURAL	\$1,596,126.85	\$407,335.50	\$2,003,462.35	\$980,866.72	\$961,485.96	\$1,022,595.63
TEATRO POLIVALENTE	\$1,258,316.63	\$752,180.76	\$2,010,497.39	\$1,499,673.88	\$1,351,007.87	\$510,823.51
DIRECCION ACADEMICA	\$2,252,641.62	\$231,256.55	\$2,483,898.17	\$1,441,464.71	\$1,412,477.93	\$1,042,433.46
MUSEO LEONORA CARRINGTON	\$3,285,457.50	\$707,823.45	\$3,993,280.95	\$2,469,592.99	\$2,272,721.63	\$1,523,687.96
EIAA	\$696,500.00	\$568,953.41	\$1,265,453.41	\$419,126.04	\$225,242.12	\$846,327.37
<b>Sin Ramo/Dependencia</b>	<b>\$40,296,910.72</b>	<b>\$2,671,203.12</b>	<b>\$42,968,113.84</b>	<b>\$23,400,114.28</b>	<b>\$21,097,983.63</b>	<b>\$19,567,999.56</b>
<b>Total Final</b>	<b>\$40,296,910.72</b>	<b>\$2,671,203.12</b>	<b>\$42,968,113.84</b>	<b>\$23,400,114.28</b>	<b>\$21,097,983.63</b>	<b>\$19,567,999.56</b>

LIC. ELOÍSA SÁENZ DURÁN  
DIRECTORA ADMINISTRATIVA

DR. EUDORO FONSECA YERENA  
DIRECTOR GENERAL